2019 State of the TOWN
2019 WORK PLAN

- Retreat
- 47 Priorities
- Clarity - outcomes and timelines
- Deliverables
- Level of community engagement
<table>
<thead>
<tr>
<th>Issue</th>
<th>Board Meeting Time Allotment</th>
<th>Level of Community Engagement</th>
<th>Final Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>47 Issues??</td>
<td>1</td>
<td>Regular Meeting</td>
<td>3</td>
</tr>
<tr>
<td>Wow!!!</td>
<td>2</td>
<td>Work Session</td>
<td>3</td>
</tr>
<tr>
<td>Let's review the top 10...</td>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
• Updating the Unified Development Code (UDC)
• Small business growth/business incentives
• Community engagement
• Citizen engagement & Communication methods
• Parks funding – maintenance and capital projects
• Transportation downtown (Hwys 7, 52, 36, I-25, CDOT)
• Open Space and trails acquisition
• Historic Old Town – development & parking
• Streets funding or maintenance & capital projects
• Annual budget
Updating the UDC

- Identify UDC Sections to update
- Develop Public Engagement Plan
- Execute all stages
- Adopt amendments to sections
Growth & Incentives

SMALLBUSINESS

• SWAT & Inventory Business Resources
• Define outreach assistance program
• Key priorities:
  Historic Old Town, Capital Grants Program,
  Long-term plan for I-25, Housing diversity,
  Nine-Mile and Four Corners developments
Community ENGAGEMENT

• Draft policies and supporting materials
• Execute policy
• Training options for staff, Advisory Boards, Trustees
Citizen Engagement & Communication Methods

• Engagement on “Hot Topics”:
  • Oil and Gas applications and regulatory actions
  • Nine Mile, I-25 and Old Town Developments
  • Broadband
  • Moffat Street Bridge
  • Northridge Tot Lot & HOA issues
  • Town owned property
Maintenance & Capital Projects

PARKS FUNDING

- Community engagement and communications plan
- Hire consultant to assist
- Use LOS/impact fee study and citizen survey to create 10-year plan
- Identify alternative funding sources
- Prepare action plan for ballot measure
Transportation

• Develop Downtown Multi-modal Transportation Plan
• Participate in Hwy 7 & 52 Coalition
• Participate in Commuting Solutions (Hwy 36) & NATA
• Establish and maintain working relationships with: CDOT, RDT, DRCOG, Boulder and Weld County’s transportation leadership, and regional partners
Open Space & Trails

ACQUISITION

• Update acquisition list
• ID best practices for voluntary acquisition of target properties
• Identify funding & revenue sources
• Execute BoT approved action plan
Development & Parking

HISTORIC OLD TOWN

• Implement the Downtown Redevelopment Framework
• Prioritize critical public infrastructure needs
• Complete impact analysis
Funding & Maintenance

STREETS

• Finalize 5-year Streets CIP & revenue needs
• Evaluate revenue source options
• Adopt and implement communications and engagement plans
Annual BUDGET

• Most important annual policy
• Preliminary forecast in second quarter
• 2020 Capital Budget and 2020-2024 CIP
• 2020-2021 Biennial and 2020 Work Plan
Best Place EVENTS

Arbor Day & Earth Day Celebration
Spring Clean-Up
Park Concert
Farmer’s Market
Daddy Daughter Dance
Movie in the Park
Fishing Clinic
Boo! On Briggs
Town Fair
Wine & Cheese Fest
Touch-A-Truck

https://www.erieco.gov/180/Special-Events
Creating Fun...

Peter Kageyama: “To build a great town, functionality and safety is a requirement, but is not enough. We also need the town to be comfortable, convivial and Fun!”
Found one!
What is the fun you want to see and help create?