

**2020 Work Plan Priorities and Preliminary Feasibility Analysis**

P r i o r i t y	Issue	Team Lead	Level of Community Engagement (1)
1	Economic development: vision, plan, review/update, small business incentives, process and deregulation	Ben	3
2	Street maintenance action plan	Todd	1
3	Erie PD wants/needs (SRO needs/options)	Kim	1
4	Town Center/Old Town action plan	Fred/Ben	4
5	Online permitting system (5) and building permit efficiencies	Steve/Denise/Fred	2
6	Traffic planning and mitigation	Todd	3
7	Implement Downtown parking action plan	Ben	4
8	UDC Changes and Prep for 2021 Comp Plan Update	Fred	4
9	Increase park/open space offerings and functionality and upkeep	Patrick	2
10	Oil and gas updated policy and regulations	Farrell	5
11	Capital Projects (other than streets) action plan	Steve/Todd/Patrick	3
12	Home Rule Charter Commission/Home Rule Charter election	Farrell/Amy	5
13	Town events strategic plan	Farrell	2
14	Historic Preservation Advisory Board master plan	Malcolm	2
15	Single hauler trash, recycling and composting (2)	Todd	5
16	Recreational biking opportunities	Patrick	4
17	Focused public transit advocacy	Malcolm	2
18	Affordable housing (3)	Malcolm	4
19	Service provider right-of-way maintenance	Todd/Patrick	2
20	Sustainability master plan actions	Todd	4
21	New packet requirements	Malcolm/Amy	2
22	Broadband options	Denise	3
23	Move to coordinated elections (4)	Amy/Farrell	3
24	URA legal representation	Malcolm	1

(1) 1= Inform, 2= Consult, 3=Involve, 4=Collaborate, 5=Empower. See "A Strategic Framework for Public Engagement".

(2) Will investigate, but the Town's utility billing system may be a big hurdle to overcome.

(3) Work with Boulder County Affordable Housing Consortium and with developers on specific projects.

(4) This action will not be necessary if we pursue Home Rule, or could be done if we don't pursue Home Rule.

(5) As part of this we will explore a Web Information Portal like Parker has but that could require significant and expensive system upgrades.